

VADODARA SMART CITY

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Project	Total		DPR		Tender		Work Order	
	No. of Projects	SCP Cost	No. of Projects	Cost	No. of Projects	Cost	No. of Projects	Cost
ABD	49	2,408.32	39	1658.7	33	1374.1	31	1248.3
Pan City	12	379.31	7	435.49	7	275.71	6	439.74
Total	61	2,787.63	46	2094.21	40	1649.79	37	1688.04

PAN CITY PROJECTS – ICT PROJECTS

No	Name of Project	Cost (cr.)	Start date	Completion date	Physical Progress	Status
1	ERP- Under Project 'Utility Plus'	29.08	23/6/2017	30/06/2018	15.0%	• As-Is study of the system initiated
2	GIS(On surface and Under ground)- Under Project 'Utility Plus'	20.50	24/09/2015	31/03/2018	60.0%	<ul style="list-style-type: none"> • Delivery & Installation of Servers & GIS Platform – 100% • Processing of satellite imagery –98% • VMC GIS application development –100% • Property Survey –42% • Property Tagging –21% • Training -50%
3	Integrated Operation Centre & Command and Control Centre(Including CCTV) - Under project 'Utility Plus'	88.87	21/07/2017	20/07/2022	30.0%	<ul style="list-style-type: none"> • Contract signed with vendor on December 2017 • Phase II, survey in progress for city-wide smart elements
4	Public Wi-Fi Services and iPoles Project (12 iPoles in ABD area commissioned on 14 August 2017)	191.77 (via PPP)	30/06/2017	30/06/2019	7.0%	• Field survey and departmental approval in progress for next phase of iPoles

PAN CITY PROJECTS – ICT PROJECTS

No.	Name of Project	Cost(Cr.)	Start date	Completion date	Physical Progress	Status
5	Intelligent Transit Management System (ITMS)	44.00	1/3/2018	30/10/2018	-	<ul style="list-style-type: none"> RFP to be floated Industry consultation meeting for Intelligent Transit Management System held on 3 August 2017
6	Underground GIS Survey Project	22.50	1/3/2018	30/9/2019	-	<ul style="list-style-type: none"> RFP to be floated Project scope discussion regarding underground survey is being finalized
7	HMIS & Health cum City card - Under project 'Urban Jeevan'	35.00	1/4/2018	1/12/2019	-	<ul style="list-style-type: none"> DPR and RFP to be published Tender preparation in progress; to be published soon
8	One Vadodara and Heritage Mobile App (Map-based and GPS-enabled)	11.10	1/3/2018	1/12/2018	-	<ul style="list-style-type: none"> Preliminary discussions undertaken DPR preparation done Discussion are on with vendor to take this up as their CSR initiatives in which case no RFP will be required
9	School Management System	0.70	1/10/2018	1/2/2019	-	<ul style="list-style-type: none"> DPR and RFP preparation in progress
10	Retrofitting of Fire Station	5.00	1/5/2018	1/11/2018	-	<ul style="list-style-type: none"> DPR and RFP to be published Preliminary discussions held
PAN City- ICT Total		448.53				

PAN CITY PROJECTS – INFRASTRUCTURE PROJECTS

No.	Name of Project	SCP / DPR / WO Cost (cr.)	Start Date (dd/mm/YYYY)	Completion Date (dd/mm/YYYY)	Physical Progress	Status
1	Smart Water Solutions (Water SCADA)- Under project 'Urban Jeevan'	27.91 Via Conv.	22/11/2016	01/03/2018	80%	work is in progress SCP Cost Rs 36 Cr
2	Urban Mobility- (City Bus Service)	81.60 Via PPP	01/10/2017	30/09/2022	65%	Project inaugurated on 15th Aug 2017 (100 out of 150 buses operational)
PAN City Total		109.51				

AREA BASED DEVELOPMENT PROJECTS – INFRASTRUCTURE PROJECTS

No.	Name of Project	SCP / DPR / WO Cost (cr.)	Start Date (dd/mm/YYYY)	Completion Date (dd/mm/YYYY)	Physical Progress	Status
1	Command Control Centre	4.72 Via Conv.	26/11/2016	22/10/2017	100 %	Inaugurated on 22-10-2017
2	City Identity Centre	1.11 Via Conv.	01/06/2016	22/10/2017	100%	Project inaugurated on 22-10-17
3	Multiple Common Toilet	14.00 Via PPP	25/05/2017	30/09/2017	2 %	Work in progress
4	Heritage Tourist Bus	0.32 Via Conv.	17/09/2017	16/09/2027	100%	Project completed
5	Water ATM	1.00 Via PPP	24/08/2017	31/12/2017	40%	Work in progress
6	Smart Road (Place Making and NMT Infrastructure)	80.74	01/02/2018	31/12/2018	0%	Tender uploaded on 11 th Jan 2018
7	Road from Akota Ashoka apartment to Urmi junction to Old Padra road	1.97	19/10/2017	20/12/2017	50%	Work under progress
8	Road from Dula Sheth hotel (Dadiya bazar bridge) to Mujmahuda circle	2.28	19/10/2017	20/12/2017	95.0%	Work under progress
9	Road from Dula Sheth hotel (Dandiya bazar bridge) to Jetalpur Bridge	1.53	19/10/2017	20/12/2017	90.0%	Work under progress
10	Multi Utility Duct	122.50	01/03/2018	01/03/2020	5%	Tender uploaded on 28 th Dec 2017
11	Smart Hawker Zone	6.00	01/02/2018	31/12/2018	0%	DPR under preparation
12	Rooftop Solar Project	25.50 Via Conv.	22/06/2015	31/12/2018	50%	Work in progress

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No.	Name of Project	SCP / DPR / WO Cost (cr.)	Start Date (dd/mm/YYYY)	Completion Date (dd/mm/YYYY)	Physical Progress	Status
13	Smart Street Lights	16.00 Via Conv.	-	-	71.3% Completed	<ul style="list-style-type: none"> • Work in progress • ABD Area is Covered & Total 58500Nos. Of Conventional Lighting Fixtures are Converted into LED Fittings Successfully.
14	Rain Water Harvesting	40.00	01/03/2018	01/04/2019	0%	DPR under preparation
15	Deep Water Recharging	3.20	01/03/2018	01/04/2019	0%	DPR under preparation
16	24x7 Water Supply	64.00	15/03/2018	01/08/2019	5%	Tender published on 25-10 2017 Tender under scrutiny
17	Smart Water Meters	43.00				
18	Dustbin Free Zone	50.40	01/10/2016	01/10/2021	80%	Work in progress
19	Neighborhood Waste-Management	12.00	01/02/2018	30/07/2018	0%	Procurement process of Organic Waste Converter in progress Offer received for Organic Waste Converter (OWCs) and under scrutiny.
20	24x7 Health Facility	4.00	01/03/2018	01/06/2018	25%	Work in progress Akota Urban Health Centre selected as the 24/7 health facility

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No.	Name of Project	SCP / DPR / WO Cost (cr.)	Start Date (dd/mm/YYYY)	Completion Date (dd/mm/YYYY)	Physical Progress	Status
21	Vishwamitri Riverfront and Ecological system & Ecological Park (Setting up of a Crocodile park and zone for Ecological conservation)	508	01/04/2018	31/04/2020	5%	Work in progress The project is planned to be developed as per the guideline of National River Conservation Plan (NRCP). A new company (SPV) namely Vadodara Riverfront Development Corporation Limited (VRDCL) has been formed for execution of the entire project. Pre-feasibility prepared at a cost of INR 1.3 cr. And 2 Cr for fencing around ecology park
22	Vocational Training Center	4.00	01/03/2018	31/01/2019	0%	DPR under preparation
23	Revamping of Heritage Structures: Panigate	0.98 Via Conv.	08/06/2017	07/12/2017	90.0%	Work in progress -Revamping of heritage structure in the old city area
24	Revamping of Heritage Structures: Gendigate	0.96 Via Conv.	08/06/2017	07/12/2017	100.0%	Work in progress - Revamping of heritage structure in the old city area
25	Revamping of Heritage Structures: Mandvi gate	1.25 Via Conv.	27/09/2017	26/03/2018	7%	Work Started - Revamping of heritage structure in the old city area
26	Revamping of Heritage Structures: Champaner gate	0.97 Via Conv.	27/09/2017	26/03/2018	12%	Work Started- Revamping of heritage structure in the old city area
27	Jan Mahal-Multimodal Transport Hub	125.00 Via PPP	28/09/2017	28/09/2020	0%	Work awarded - Excavation work under progress.
28	Development of City Square (Open plaza opposite railway station)	175.00	01/03/2018	30/09/2019	5%	DPR under preparation. Demolition of structures and site clearance in progress. Boundary wall around city square area is in progress

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No.	Name of Project	SCP / DPR / WO Cost (cr.)	Start Date (dd/mm/YYYY)	Completion Date (dd/mm/YYYY)	Physical Progress	Status
29	Redevelopment of Sursagar Lake	38.90	20/10/2017	12/05/2020	5%	Work Started - Part of Place Making
30	NMT - Bicycle Sharing	6.00	01/02/2018	31/12/2018	0%	Tender to re-invite for 5th time
31	E-Rickshaw	4.80 Via PPP	01/02/2018	31/12/2018	17%	Work in progress - Swachata patrolling work handled by e-rickshaw
32	Bus Service Route for Children	1.00 Via PPP	01/10/2017	30/09/2022	50%	Work in progress - Project linked with Urban Mobility-City Bus Services Project.
33	STP Upgradation	19.00	01/04/2018	01/04/2019	0%	Project under review for further up-gradation of STP capacity.
34	Smart Electric Meter	36.00 Via Conv.	-	-	0%	Under implementation by MGVCCL.
35	Slum Free Area- Ekta Nagar	126.15 Via PPP	01/04/2018	01/04/2020	0%	Litigation in HC - Slum free project under PMAY on PPP mode
36	Slum Free Area- Sahakar Nagar	173.25 Via PPP	01/04/2018	01/04/2020	0%	Land Clearance pending - Slum free project under PMAY on PPP mode
37	Slum Free Area- Odd Nagar	9.17 Via PPP	05/05/2017	09/05/2018	37.6%	Work in progress- Slum free project under PMAY on PPP mode
38	Slum Free Area- Sanjay Nagar, Warasiya	231.07 Via PPP	01/04/2018	01/04/2020	0%	Land Clearance pending - Slum free project under PMAY on PPP mode
39	Slum Free Area- Manjalpur Bajaniyawas	24.76 Via PPP	06/04/2015	15/05/2017	100%	Work in progress - Slum free project under PMAY on PPP mode
40	Slum Free Area- Sayajigunj Jamwadi	27.21 Via PPP	27/5/2015	30/7/2018	61.8%	Work in progress Slum free project under PMAY on PPP mode

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No.	Name of Project	SCP / DPR / WO Cost (cr.)	Start Date (dd/mm/YYYY)	Completion Date (dd/mm/YYYY)	Physical Progress	Status
41	Slum Free Area- Danteswar Sainath Nagar	10.02 Via PPP	01/05/2017	06/05/2018	98.1%	Work in progress - Slum free project under PMAY on PPP mode
42	Slum Free Area- Sama Sanjaynagar	71.87 Via PPP	18/01/2016	30/6/2017	100%	Work in progress - Slum free project under PMAY on PPP mode
43	Slum Free Area- Gotri	46.76 Via PPP	01/04/2018	01/04/2020	0%	Scheme under revision - Slum free project under PMAY on PPP mode
44	Shastri Road Over-Bridge	30.12 Via Conv.	23/06/2014	31/03/2018	70%	Work in progress - Awaiting clearance from railway
45	Kalaghoda River bridge widening	11.62 Via Conv.	16/10/2017	15/04/2019	1%	Work Started - Design review under progress
46	Genda Circle Fly-Over Bridge	222.18 Via Conv.	18/10/2017	17/10/2020	5%	Work Started - Test Pile Completed; Service road from Jyoti circle to Genda circle In progress
47	RCC Storm water Cover at Lakdipool, Dandiya Bazar Road	3.41	12/01/2018	31/10/2018	5%	Work Started - Construction of closed RCC Storm Water Drain at Lakdipool Kaans on Dandiya Bazar Road
ABD-Infrastructure Projects Total – 2403.72						

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1	Digital Library	2.20	1/8/2018	28/2/2019	-	DPR yet to be prepared
2	Smart Night Classes / E-Learning	2.40	1/8/2018	28/2/2019	-	DPR yet to be prepared
ABD-ICT Projects Total		4.60				
Total ABD Projects		2408.32				